



Formando líderes para la
construcción de un nuevo
país en paz

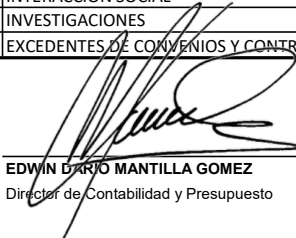
UNIVERSIDAD DE PAMPLONA
OFICINA DE PRESUPUESTO Y CONTABILIDAD
EJECUCION PRESUPUESTAL DE INGRESOS
31 DE MARZO DE 2022



Rubro	Nombre	Presupuesto Inicial	Adiciones	Reducciones	Presupuesto Final	Reconocimientos	Recaudo	Presupuesto Ejecutado	Presupuesto Disponible	% Ejecutado	No Aforado
1	PRESUPUESTO DE INGRESOS	136,495,327,594.00	33,306,628,626.82	-	169,801,956,220.82	46,917,533,718.73	47,562,905,697.74	47,562,905,697.74	122,239,050,523.08	28.01	-
1.1	INGRESOS CORRIENTES	131,088,613,836.00	1,801,221,303.00	-	132,889,835,139.00	35,554,801,509.98	35,693,087,869.89	35,693,087,869.89	97,196,747,269.11	26.86	-
1.1.02	NO TRIBUTARIOS	131,088,613,836.00	1,801,221,303.00	-	132,889,835,139.00	35,554,801,509.98	35,693,087,869.89	35,693,087,869.89	97,196,747,269.11	26.86	-
1.1.02.05	VENTA DE BIENES Y SERVICIOS	58,386,249,647.00	1,801,221,303.00	-	60,187,470,950.00	8,253,871,982.64	8,392,158,342.55	8,392,158,342.55	51,795,312,607.45	13.94	-
1.1.02.05.001	VENTAS DE ESTABLECIMIENTOS DE MERCADO	56,951,839,116.00	1,801,221,303.00	-	58,753,060,419.00	7,993,988,445.64	8,026,090,288.55	8,026,090,288.55	50,726,970,130.45	13.66	-
1.1.02.05.001.08	SERVICIOS PRESTADOS A LAS EMPRESAS Y SERVICIOS DE PRODUCCION	-	1,801,221,303.00	-	1,801,221,303.00	943,858,641.00	943,858,641.00	943,858,641.00	857,362,662.00	52.4	-
1.1.02.05.001.08.001	VENTA DE SERVICIOS CONTRATOS Y CONVENIOS	-	348,853,000.00	-	348,853,000.00	45,410,500.00	45,410,500.00	45,410,500.00	303,442,500.00	13.02	-
1.1.02.05.001.08.001.01	TECNOLOGICOS	-	348,853,000.00	-	348,853,000.00	45,410,500.00	45,410,500.00	45,410,500.00	303,442,500.00	13.02	-
1.1.02.05.001.08.002	CONTRATOS Y CONVENIOS	-	1,452,368,303.00	-	1,452,368,303.00	898,448,141.00	898,448,141.00	898,448,141.00	553,920,162.00	61.86	-
1.1.02.05.001.08.002.01	INTERACCION SOCIAL	-	388,807,500.00	-	388,807,500.00	-	-	-	388,807,500.00	0	-
1.1.02.05.001.08.002.02	INVESTIGACIONES	-	1,063,560,803.00	-	1,063,560,803.00	898,448,141.00	898,448,141.00	898,448,141.00	165,112,662.00	84.48	-
1.1.02.05.001.09	SERVICIOS PARA LA COMUNIDAD, SOCIALES Y PERSONALES	56,951,839,116.00	-	-	56,951,839,116.00	7,050,129,804.64	7,082,231,647.55	7,082,231,647.55	49,869,607,468.45	12.44	-
1.1.02.05.001.09.925	SERVICIOS DE EDUCACION SUPERIOR	56,951,839,116.00	-	-	56,951,839,116.00	7,050,129,804.64	7,082,231,647.55	7,082,231,647.55	49,869,607,468.45	12.44	-
1.1.02.05.001.09.925.01	SERVICIOS DE EDUCACION SUPERIOR NIVEL PREGRADO	51,502,043,518.14	-	-	51,502,043,518.14	6,704,176,602.70	6,736,278,445.61	6,736,278,445.61	44,765,765,072.53	13.08	-
1.1.02.05.001.09.925.01.01	INSCRIPCIONES	2,410,777,977.05	-	-	2,410,777,977.05	306,510,900.00	306,510,900.00	306,510,900.00	2,104,267,077.05	12.71	-
1.1.02.05.001.09.925.01.01.01	PRESENCIAL	1,848,374,776.02	-	-	1,848,374,776.02	257,849,300.00	257,849,300.00	257,849,300.00	1,590,525,476.02	13.95	-
1.1.02.05.001.09.925.01.01.02	DISTANCIA	562,403,201.03	-	-	562,403,201.03	48,661,600.00	48,661,600.00	48,661,600.00	513,741,601.03	8.65	-
1.1.02.05.001.09.925.01.02	MATRICULAS	44,296,582,262.12	-	-	44,296,582,262.12	4,160,418,154.70	4,192,519,997.61	4,192,519,997.61	40,104,062,264.51	9.46	-
1.1.02.05.001.09.925.01.02.01	PRESENCIAL	34,112,483,069.42	-	-	34,112,483,069.42	3,501,395,915.66	3,530,068,183.57	3,530,068,183.57	30,582,414,885.85	10.35	-
1.1.02.05.001.09.925.01.02.02	DISTANCIA	10,184,099,192.70	-	-	10,184,099,192.70	659,022,239.04	662,451,814.04	662,451,814.04	9,521,647,378.66	6.5	-
1.1.02.05.001.09.925.01.03	DERECHOS DE GRADO	834,101,092.93	-	-	834,101,092.93	383,783,886.00	383,783,886.00	383,783,886.00	450,317,206.93	46.01	-
1.1.02.05.001.09.925.01.03.01	PRESENCIAL	574,399,979.98	-	-	574,399,979.98	291,640,599.00	291,640,599.00	291,640,599.00	282,759,380.98	50.77	-
1.1.02.05.001.09.925.01.03.02	DISTANCIA	259,701,112.95	-	-	259,701,112.95	92,143,287.00	92,143,287.00	92,143,287.00	167,557,825.95	35.48	-
1.1.02.05.001.09.925.01.04	OTROS SERVICIOS EDUCATIVOS	3,960,582,186.04	-	-	3,960,582,186.04	1,853,463,662.00	1,853,463,662.00	1,853,463,662.00	2,107,118,524.04	46.8	-
1.1.02.05.001.09.925.01.04.01	EDUCACION CONTINUA	2,205,000,000.00	-	-	2,205,000,000.00	1,159,525,397.00	1,159,525,397.00	1,159,525,397.00	1,045,474,603.00	52.59	-
1.1.02.05.001.09.925.01.04.02	HOMOLOGACION	262,500,000.00	-	-	262,500,000.00	6,281,800.00	6,281,800.00	6,281,800.00	256,218,200.00	2.39	-
1.1.02.05.001.09.925.01.04.03	VALIDACION	52,500,000.01	-	-	52,500,000.01	870,000.00	870,000.00	870,000.00	51,630,000.01	1.66	-
1.1.02.05.001.09.925.01.04.04	HABILITACION	105,000,000.01	-	-	105,000,000.01	90,900.00	90,900.00	90,900.00	104,909,100.01	0.09	-
1.1.02.05.001.09.925.01.04.05	CURSOS VACACIONALES	431,834,699.02	-	-	431,834,699.02	125,066,100.00	125,066,100.00	125,066,100.00	306,768,599.02	28.96	-
1.1.02.05.001.09.925.01.04.06	SERVICIOS DE CONSTANCIAS, CERTICADOS, ACTAS , AUTENTICACIONES, OTROS.	239,849,785.00	-	-	239,849,785.00	268,772,848.00	268,772,848.00	268,772,848.00	(28,923,063.00)	112.06	28,923,063.00
1.1.02.05.001.09.925.01.04.07	SEGUROS ESTUDIANTILES	663,897,702.00	-	-	663,897,702.00	292,856,617.00	292,856,617.00	292,856,617.00	371,041,085.00	44.11	-
1.1.02.05.001.09.925.02	SERVICIOS DE EDUCACION SUPERIOR NIVEL POSGRADO	5,449,795,597.86	-	-	5,449,795,597.86	345,953,201.94	345,953,201.94	345,953,201.94	5,103,842,395.92	6.35	-
1.1.02.05.001.09.925.02.01	SERVICIOS DE EDUCACION SUPERIOR NIVEL POSGRADO EN ESPECIALIZACION	1,285,804,928.96	-	-	1,285,804,928.96	115,577,500.32	115,577,500.32	115,577,500.32	1,170,227,428.64	8.99	-
1.1.02.05.001.09.925.02.01.01	INSCRIPCIONES	152,354,804.00	-	-	152,354,804.00	13,635,633.00	13,635,633.00	13,635,633.00	138,719,171.00	8.95	-
1.1.02.05.001.09.925.02.01.02	MATRICULAS	1,041,013,059.96	-	-	1,041,013,059.96	94,579,067.32	94,579,067.32	94,579,067.32	946,433,992.64	9.09	-
1.1.02.05.001.09.925.02.01.03	DERECHOS DE GRADO	92,437,065.00	-	-	92,437,065.00	7,362,800.00	7,362,800.00	7,362,800.00	85,074,265.00	7.97	-
1.1.02.05.001.09.925.02.02	SERVICIOS DE EDUCACION SUPERIOR NIVEL POSGRADO EN MAESTRIA	1,972,715,853.90	-	-	1,972,715,853.90	197,876,401.92	197,876,401.92	197,876,401.92	1,774,839,451.98	10.03	-
1.1.02.05.001.09.925.02.02.01	INSCRIPCIONES	105,210,252.01	-	-	105,210,252.01	9,903,100.00	9,903,100.00	9,903,100.00	95,307,152.01	9.41	-
1.1.02.05.001.09.925.02.02.02	MATRICULAS	1,813,105,521.89	-	-	1,813,105,521.89	178,148,301.92	178,148,301.92	178,148,301.92	1,634,957,219.97	9.83	-
1.1.02.05.001.09.925.02.02.03	DERECHOS DE GRADO	54,400,080.00	-	-	54,400,080.00	9,825,000.00	9,825,000.00	9,825,000.00	44,575,080.00	18.06	-

1.1.02.05.001.09.925.02.03	SERVICIOS DE EDUCACION SUPERIOR NIVEL POSGRADO EN DOCTORADO Y POSDOCTORADO	2,191,274,815.00	-	-	2,191,274,815.00	32,499,299.70	32,499,299.70	32,499,299.70	2,158,775,515.30	1.48	-
1.1.02.05.001.09.925.02.03.01	INSCRIPCIONES	131,512,815.00	-	-	131,512,815.00	-	-	-	131,512,815.00	0	-
1.1.02.05.001.09.925.02.03.02	MATRICULAS	1,995,000,000.00	-	-	1,995,000,000.00	32,499,299.70	32,499,299.70	32,499,299.70	1,962,500,700.30	1.63	-
1.1.02.05.001.09.925.02.03.03	DERECHOS DE GRADO	64,762,000.00	-	-	64,762,000.00	-	-	-	64,762,000.00	0	-
1.1.02.05.002	VENTAS INCIDENTALES DE ESTABLECIMIENTOS NO DE MERCADO	1,434,410,531.00	-	-	1,434,410,531.00	259,883,537.00	366,068,054.00	366,068,054.00	1,068,342,477.00	25.52	-
1.1.02.05.002.07	SERVICIOS FINANCIEROS Y SERVICIOS CONEXOS, SERVICIOS INMOBILIARIOS Y SERVICIOS DE LEASING	1,108,693,406.00	-	-	1,108,693,406.00	237,837,092.00	344,021,609.00	344,021,609.00	764,671,797.00	31.03	-
1.1.02.05.002.07.072	SERVICIOS INMOBILIARIOS	1,108,693,406.00	-	-	1,108,693,406.00	237,837,092.00	344,021,609.00	344,021,609.00	764,671,797.00	31.03	-
1.1.02.05.002.07.072.01	SERVICIOS INMOBILIARIOS RELATIVOS A BIENES INMUEBLES PROPIOS O ARRENDADOS	1,108,693,406.00	-	-	1,108,693,406.00	237,837,092.00	344,021,609.00	344,021,609.00	764,671,797.00	31.03	-
1.1.02.05.002.08	SERVICIOS PRESTADOS A LAS EMPRESAS Y SERVICIOS DE PRODUCCION	84,428,558.00	-	-	84,428,558.00	10,906,550.00	10,906,550.00	10,906,550.00	73,522,008.00	12.92	-
1.1.02.05.002.08.083	SERVICIOS PROFESIONALES, CIENTIFICOS Y TECNICOS	31,928,558.00	-	-	31,928,558.00	10,906,550.00	10,906,550.00	10,906,550.00	21,022,008.00	34.16	-
1.1.02.05.002.08.083.05	SERVICIOS VETERINARIOS	31,928,558.00	-	-	31,928,558.00	10,906,550.00	10,906,550.00	10,906,550.00	21,022,008.00	34.16	-
1.1.02.05.002.08.083.05.01	CLINICA DE PEQUEÑOS ANIMALES	31,928,558.00	-	-	31,928,558.00	10,906,550.00	10,906,550.00	10,906,550.00	21,022,008.00	34.16	-
1.1.02.05.002.08.084	SERVICIOS DE TELECOMUNICACIONES, TRANSMISION Y SUMINISTRO DE INFORMACION	52,500,000.00	-	-	52,500,000.00	-	-	-	52,500,000.00	0	-
1.1.02.05.002.08.084.06	SERVICIOS DE TRANSMISION, PROGRAMACION Y DISTRIBUCION DE PROGRAMAS	52,500,000.00	-	-	52,500,000.00	-	-	-	52,500,000.00	0	-
1.1.02.05.002.08.084.06.01	SERVICIOS DE TRANSMISION DE PROGRAMAS DE RADIO Y TELEVISION	52,500,000.00	-	-	52,500,000.00	-	-	-	52,500,000.00	0	-
1.1.02.05.002.08.084.06.01.01	SERVICIOS DE TRANSMISION DE PROGRAMAS DE RADIO	52,500,000.00	-	-	52,500,000.00	-	-	-	52,500,000.00	0	-
1.1.02.05.002.09	SERVICIOS PARA LA COMUNIDAD, SOCIALES Y PERSONALES	241,288,567.00	-	-	241,288,567.00	11,139,895.00	11,139,895.00	11,139,895.00	230,148,672.00	4.62	-
1.1.02.05.002.09.093	SERVICIOS PARA EL CUIDADO DE LA SALUD HUMANA Y SERVICIOS SOCIALES	107,992,500.00	-	-	107,992,500.00	-	-	-	107,992,500.00	0	-
1.1.02.05.002.09.093.01	SERVICIOS DE SALUD HUMANA	107,992,500.00	-	-	107,992,500.00	-	-	-	107,992,500.00	0	-
1.1.02.05.002.09.093.01.09	OTROS SERVICIOS SANITARIOS	107,992,500.00	-	-	107,992,500.00	-	-	-	107,992,500.00	0	-
1.1.02.05.002.09.093.01.09.05	SERVICIOS DE LABORATORIO	107,992,500.00	-	-	107,992,500.00	-	-	-	107,992,500.00	0	-
1.1.02.05.002.09.096	SERVICIOS RECREATIVOS, CULTURALES Y DEPORTIVOS	63,000,000.00	-	-	63,000,000.00	2,120,000.00	2,120,000.00	2,120,000.00	60,880,000.00	3.37	-
1.1.02.05.002.09.096.09	OTROS SERVICIOS DE ESPARCIMIENTO Y DIVERSION	63,000,000.00	-	-	63,000,000.00	2,120,000.00	2,120,000.00	2,120,000.00	60,880,000.00	3.37	-
1.1.02.05.002.09.096.09.09	OTROS SERVICIOS DE DIVERSION Y ENTRETENIMIENTO N.C.P.	63,000,000.00	-	-	63,000,000.00	2,120,000.00	2,120,000.00	2,120,000.00	60,880,000.00	3.37	-
1.1.02.05.002.09.097	OTROS SERVICIOS	70,296,067.00	-	-	70,296,067.00	9,019,895.00	9,019,895.00	9,019,895.00	61,276,172.00	12.83	-
1.1.02.05.002.09.097.09	OTROS SERVICIOS DIVERSOS N.C.P.	70,296,067.00	-	-	70,296,067.00	9,019,895.00	9,019,895.00	9,019,895.00	61,276,172.00	12.83	-
1.1.02.05.002.09.097.09.01	TIENDA UNIPAMPLONA	5,250,000.00	-	-	5,250,000.00	-	-	-	5,250,000.00	0	-
1.1.02.05.002.09.097.09.02	OTROS SERVICIOS	65,046,067.00	-	-	65,046,067.00	9,019,895.00	9,019,895.00	9,019,895.00	56,026,172.00	13.87	-
1.1.02.06	TRANSFERENCIAS CORRIENTES	72,702,364,189.00	-	-	72,702,364,189.00	27,300,929,527.34	27,300,929,527.34	27,300,929,527.34	45,401,434,661.66	37.55	-
1.1.02.06.006	TRANSFERENCIAS DE OTRAS ENTIDADES DEL GOBIERNO GENERAL	72,702,364,189.00	-	-	72,702,364,189.00	27,300,929,527.34	27,300,929,527.34	27,300,929,527.34	45,401,434,661.66	37.55	-
1.1.02.06.006.01	APORTES DE LA NACION	65,623,462,804.00	-	-	65,623,462,804.00	24,829,216,568.00	24,829,216,568.00	24,829,216,568.00	40,794,246,236.00	37.84	-
1.1.02.06.006.01.001	TRANSFERENCIAS ART 86 LEY 30 DE 1992	61,160,811,028.00	-	-	61,160,811,028.00	20,183,734,606.00	20,183,734,606.00	20,183,734,606.00	40,977,076,422.00	33	-
1.1.02.06.006.01.002	TRANSFERENCIAS ART 87 LEY 30 DE 1992	1,159,821,083.00	-	-	1,159,821,083.00	-	-	-	1,159,821,083.00	0	-
1.1.02.06.006.01.003	DEVOLUCION DESCUENTO ELECTORAL	1,698,823,230.00	-	-	1,698,823,230.00	-	-	-	1,698,823,230.00	0	-
1.1.02.06.006.01.004	ESTAMPILA UNIVERSIDAD NACIONAL Y OTRAS UNIVERSIDADES ESTATALES	1,000,000,000.00	-	-	1,000,000,000.00	2,704,526,759.00	2,704,526,759.00	2,704,526,759.00	(1,704,526,759.00)	270.45	1,704,526,759.00
1.1.02.06.006.01.005	RECURSOS LEY 1819 DE 2016 COOPERATIVAS	604,007,463.00	-	-	604,007,463.00	1,940,955,203.00	1,940,955,203.00	1,940,955,203.00	(1,336,947,740.00)	321.35	1,336,947,740.00
1.1.02.06.006.02	DEVOLUCION IVA- INSTITUCIONES DE EDUCACION SUPERIOR	1,286,223,078.00	-	-	1,286,223,078.00	159,288,752.00	159,288,752.00	159,288,752.00	1,126,934,326.00	12.38	-
1.1.02.06.006.06	OTRAS UNIDADES DE GOBIERNO	5,792,678,307.00	-	-	5,792,678,307.00	2,312,424,207.34	2,312,424,207.34	2,312,424,207.34	3,480,254,099.66	39.92	-
1.1.02.06.006.06.001	DEL NIVEL DEPARTAMENTAL	5,792,678,307.00	-	-	5,792,678,307.00	2,312,424,207.34	2,312,424,207.34	2,312,424,207.34	3,480,254,099.66	39.92	-

1.1.02.06.006.06.001.01	TRANSFERENCIAS ART 86 LEY 30 DE 1992	1,940,818,730.00	-	-	1,940,818,730.00	-	-	-	1,940,818,730.00	0	-
1.1.02.06.006.06.001.02	ESTAMPILLA PRODESARROLLO CIENTIFICO	3,545,625,577.00	-	-	3,545,625,577.00	1,671,118,853.91	1,671,118,853.91	1,671,118,853.91	1,874,506,723.09	47.13	-
1.1.02.06.006.06.001.03	ESTAMPILLA PRODESARROLLO FRONTERIZO	306,234,000.00	-	-	306,234,000.00	641,305,353.43	641,305,353.43	641,305,353.43	(335,071,353.43)	209.42	335,071,353.43
1.2	RECURSOS DE CAPITAL	5,406,713,758.00	31,505,407,323.82	-	36,912,121,081.82	11,362,732,208.75	11,869,817,827.85	11,869,817,827.85	25,042,303,253.97	32.16	-
1.2.05	RENDIMIENTOS FINANCIEROS	392,063,131.00	-	-	392,063,131.00	49,059,082.31	49,059,082.31	49,059,082.31	343,004,048.69	12.51	-
1.2.05.02	DEPOSITOS	392,063,131.00	-	-	392,063,131.00	49,059,082.31	49,059,082.31	49,059,082.31	343,004,048.69	12.51	-
1.2.05.02.001	RENDIMIENTOS RECURSOS PROPIOS	392,063,131.00	-	-	392,063,131.00	49,059,082.31	49,059,082.31	49,059,082.31	343,004,048.69	12.51	-
1.2.10	RECURSOS DEL BALANCE	-	6,584,214,595.84	-	6,584,214,595.84	6,410,454,595.84	6,410,454,595.84	6,410,454,595.84	173,760,000.00	97.36	-
1.2.10.02	SUPERAVIT FISCAL	-	6,584,214,595.84	-	6,584,214,595.84	6,410,454,595.84	6,410,454,595.84	6,410,454,595.84	173,760,000.00	97.36	-
1.2.10.02.001	RECURSOS PROPIOS	-	3,599,406,888.00	-	3,599,406,888.00	3,599,406,888.00	3,599,406,888.00	3,599,406,888.00	-	100	-
1.2.10.02.001.01	DESTINACION ESPECIFICA	-	3,599,406,888.00	-	3,599,406,888.00	3,599,406,888.00	3,599,406,888.00	3,599,406,888.00	-	100	-
1.2.10.02.001.01.01	EXCEDENTES ESTAMPILLA PRODESARROLLO CIENTIFICO	-	930,505,480.68	-	930,505,480.68	930,505,480.68	930,505,480.68	930,505,480.68	-	100	-
1.2.10.02.001.01.02	EXCEDENTES ESTAMPILLA PROUNAL	-	905,035,583.37	-	905,035,583.37	905,035,583.37	905,035,583.37	905,035,583.37	-	100	-
1.2.10.02.001.01.03	EXCEDENTES ESTAMPILLA PRO DESARROLLO FRONTERIZO	-	698,042,091.95	-	698,042,091.95	698,042,091.95	698,042,091.95	698,042,091.95	-	100	-
1.2.10.02.001.01.04	EXCEDENTES DEL PLAN DE FOMENTO A LA CALIDAD VIG 2019	-	127,053,267.00	-	127,053,267.00	127,053,267.00	127,053,267.00	127,053,267.00	-	100	-
1.2.10.02.001.01.05	EXCEDENTES DEL PLAN DE FOMENTO A LA CALIDAD VIG 2020	-	142,310,569.00	-	142,310,569.00	142,310,569.00	142,310,569.00	142,310,569.00	-	100	-
1.2.10.02.001.01.06	EXCEDENTES DEL PLAN DE FOMENTO A LA CALIDAD VIG 2021	-	796,459,896.00	-	796,459,896.00	796,459,896.00	796,459,896.00	796,459,896.00	-	100	-
1.2.10.02.002	VENTA DE SERVICIOS CONTRATOS Y CONVENIOS	-	844,048,869.63	-	844,048,869.63	844,048,869.63	844,048,869.63	844,048,869.63	-	100	-
1.2.10.02.002.01	TECNOLOGICOS	-	844,048,869.63	-	844,048,869.63	844,048,869.63	844,048,869.63	844,048,869.63	-	100	-
1.2.10.02.003	CONTRATOS Y CONVENIOS	-	2,140,758,838.21	-	2,140,758,838.21	1,966,998,838.21	1,966,998,838.21	1,966,998,838.21	173,760,000.00	91.88	-
1.2.10.02.003.01	INTERACCION SOCIAL	-	1,092,641,909.91	-	1,092,641,909.91	918,881,909.91	918,881,909.91	918,881,909.91	173,760,000.00	84.1	-
1.2.10.02.003.02	INVESTIGACIONES	-	1,048,116,928.30	-	1,048,116,928.30	1,048,116,928.30	1,048,116,928.30	1,048,116,928.30	-	100	-
1.2.13	REINTEGROS Y OTROS RECURSOS NO APROPIADOS	366,244,246.00	-	-	366,244,246.00	37,833,550.00	37,833,550.00	37,833,550.00	328,410,696.00	10.33	-
1.2.13.01	REINTEGROS	366,244,246.00	-	-	366,244,246.00	37,833,550.00	37,833,550.00	37,833,550.00	328,410,696.00	10.33	-
1.2.99	OTROS RECURSOS DE CAPITAL	4,648,406,381.00	24,921,192,727.98	-	29,569,599,108.98	4,865,384,980.60	5,372,470,599.70	5,372,470,599.70	24,197,128,509.28	18.17	-
1.2.99.01	RECUPERACION DE CARTERA	3,178,406,381.00	24,921,192,727.98	-	28,099,599,108.98	4,865,384,980.60	5,372,470,599.70	5,372,470,599.70	22,727,128,509.28	19.12	-
1.2.99.01.001	CONCILIACIONES PLAN DOCTORANTO	52,500,000.00	-	-	52,500,000.00	-	-	-	52,500,000.00	0	-
1.2.99.01.002	SERVICIOS EDUCATIVOS	1,757,700,000.00	-	-	1,757,700,000.00	-	7,000,560.00	7,000,560.00	1,750,699,440.00	0.4	-
1.2.99.01.003	SERVICIOS CONEXOS Y OTROS SERVICIOS	1,368,206,381.00	-	-	1,368,206,381.00	-	-	-	1,368,206,381.00	0	-
1.2.99.01.004	VENTA DE SERVICIOS CONTRATOS Y CONVENIOS	-	2,120,901,191.00	-	2,120,901,191.00	214,708,360.00	588,970,871.00	588,970,871.00	1,531,930,320.00	27.77	-
1.2.99.01.004.01	TECNOLOGICOS	-	2,120,901,191.00	-	2,120,901,191.00	214,708,360.00	588,970,871.00	588,970,871.00	1,531,930,320.00	27.77	-
1.2.99.01.005	CONTRATOS Y CONVENIOS	-	22,800,291,536.98	-	22,800,291,536.98	4,650,676,620.60	4,776,499,168.70	4,776,499,168.70	18,023,792,368.28	20.95	-
1.2.99.01.005.01	INTERACCION SOCIAL	-	7,858,954,594.25	-	7,858,954,594.25	372,018,951.90	497,841,500.00	497,841,500.00	7,361,113,094.25	6.33	-
1.2.99.01.005.02	INVESTIGACIONES	-	14,941,336,942.73	-	14,941,336,942.73	4,278,657,668.70	4,278,657,668.70	4,278,657,668.70	10,662,679,274.03	28.64	-
1.2.99.02	EXCEDENTES DE CONVENIOS Y CONTRATOS	1,470,000,000.00	-	-	1,470,000,000.00	-	-	-	1,470,000,000.00	0	-


EDWIN DARIÓ MANTILLA GÓMEZ
 Director de Contabilidad y Presupuesto